

Canadian Bureau for International Education

Learning Beyond Borders 2017 annual report

BLART

"CBIE has meant many things to my institution over the years:

as an advocate for international student immigration policy, a source of high quality sponsored students, and a forum for connecting with colleagues — but in recent years its most valued contribution has been CBIE's support for the new generation of international educators in Canada. I have observed tremendous growth in the professional skills of my staff from CBIE's attention to our emerging leaders in the field and this will have a lasting impact on international education in Canada."

- SONJA KNUTSON, MEMORIAL UNIVERSITY OF NEWFOUNDLAND





A Message from the President and CEO

This year we are celebrating the launch of our signature initiative Learning Beyond Borders: A National Conversation on Learning Abroad and Canada's Global Engagement Challenge. We officially launched on February 23, 2017 with the support of over 90 member institutions who committed to raising awareness of the benefits of learning abroad and to specific actions to get more of their students to take advantage of learning abroad experiences. The high level of engagement is an indication of just how important our member institutions view this initiative to address barriers to learning abroad and making learning abroad an essential component of a Canadian education. It's a long term commitment but one that we all view as critical to the future of Canada and its place in the future innovative economy.

In April we were awarded a project to conduct research on the impact of executive education in the financial sector of sub-Saharan Africa by Financial Sector Deepening Africa (FSDA), a large NGO based in Nairobi. This project was conducted in four African countries: Ghana, Uganda, Cameroon and South Africa with our partner, the University of New Brunswick. The objective of this study was to develop key insights for business schools and other training providers in Africa to improve their course/training delivery and develop more compelling course offerings for prospective students and employers. The official launch of this report by FSDA is planned to take place in Uganda in fall of 2017.

At our 50th Annual Conference in Ottawa, Ms. Elissa Golberg, then Assistant Deputy Minister of Partnerships for Development Innovation, announced that the Canadian Bureau for International Education (CBIE) had been awarded a multi-year project, Launching Economic Achievement Program (LEAP) for women in Jordan. The project will support women's empowerment for sustainable economic growth in Jordan through the development of a business incubator for women and an entrepreneurial module training program, and delivery of a Leaders and Entrepreneurs Program to girls throughout Jordan. CBIE is leading the project consortium which includes our member Ryerson University bringing valuable expertise and experience in skills development and entrepreneurship for women. Two Jordanian partners, INJAZ and the Business and Professional Women Association – Amman (BPWA) are important on-the-ground players in the implementation of the project.

We are proud to share that CBIE's development efforts through the Global Affairs supported Quality and Accessible Legal Aid in Ukraine (QALA) Project were featured in the United Nations' A Better World: Actions and Commitments to the Sustainable Development Goals publication as one of the Government of Canada's key contributions to SDG 16 (just, peaceful and inclusive societies). Through this institutional capacity-building project, designed and implemented by CBIE, a new system of state-funded and administered legal aid in Ukraine has had considerable success since its creation in 2012, featuring over 540 points of service, and deploying over 5,000 lawyers and more than 2,240 employees. Since the inception of the legal aid system, nearly half a million vulnerable persons have benefitted from improved access to justice all across Ukraine.

In May 2016 we launched the International Students and Immigration Education Program (ISIEP). The program covers the scope of immigration policies and practices pertinent to international students and will be a cornerstone professional development offering within our sector, made possible with the support of our members coast to coast. The program is a pre-requisite to writing the Immigration Consultants of Canada Regulatory Council's (ICCRC) entry-to-practice exam to become Regulated International Student Immigration Advisers (RISIA). To date we have completed a fall and winter semester and we are happy to report that all students who wrote their exams passed!

As our 50th year comes to an end we are right where we should be: looking back with pride but looking forward with purpose in supporting Canadian and International students to realize their dreams through learning abroad.

As always I am deeply grateful for your ongoing passion and support for this noble cause.

Knew MBride

Karen McBride President and CEO

As I complete my first year as Chair of the Board of the Canadian Bureau for International Education (CBIE), I am pleased to report that we continue to build on the momentum in executing the 2015-2018 strategic plan. In particular the Global Learning Outcomes priority led with the launch of our signature initiative Learning Beyond Borders. In this, CBIE is focused on making learning abroad a reality for a critical mass of students and in so doing catalyzing a culture shift in Canada. Many of our member institutions are raising awareness of the value of learning abroad and identifying and addressing the barriers that prevent students from undertaking a learning abroad experience.

CBIE's 50th Anniversary Annual Conference in Ottawa was both nostalgic and yet inspiring as it paid tribute to the vision and commitment of one of its original members: Professor Thomas H.B. Symons, bestowing on him the Canadian Bureau for International Education Founders' Award at the gala evening. It was the perfect time to recognize this pioneer in the field of international education and serendipitous that the first recipient of the Founders Award, CBIE's patron his Excellency the Right Honourable David Johnston, Governor General of Canada, was able to provide opening remarks to acknowledge this milestone year and to speak about the importance of our national conversation on learning abroad. With his retirement in September 2017 this will be the Governor General's last official duty as CBIE's patron and I think you will agree with me that he couldn't have been a better champion of this vision.

On a world scale, we live at a time of increasing uncertainty as many governments struggle with policies that impact international students. I believe it is important to acknowledge Canada as a role model leader that supports international student mobility and the positive outcomes it provides. CBIE administers the Libyan-North American Scholarship Program (LNASP) which supports approximately 1100 Libyan students on scholarship in the US and over 800 in Canada. Decisions made in other countries often run counter to the aspirations of international education generally, as well as to the goal of our Learning Beyond Borders campaign. We are concerned for the well-being of all international students, with a special responsibility towards our Libyan scholarship students and their families. CBIE continues to work with Libyan authorities to administer the Libyan-financed scholarship program that has brought thousands of young Libyans to Canada's polytechnics, colleges and universities.

In closing I would like to thank Dr. Patrick Deane for his stewardship over the last two years which has made my transition extremely smooth. It is always a pleasure working with the members of CBIE's board who are so passionate about ensuring all Canadians have access to learning abroad. I look forward to further discussion and engagement with all CBIE members and partners at our 51st Annual Conference in Halifax.

Dr. David Ross Board Chair, CBIE President and CEO, SAIT



A Message from the Chair of the Board

ALBERTA

Bow Valley College Calgary Board of Education Concordia University of Edmonton Edmonton Public Schools Grant MacEwan University Lakeland College Lethbridge College Medicine Hat College Mount Royal University NorQuest College Northern Alberta Institute of Technology Olds College Southern Alberta Institute of Technology University of Alberta University of Calgary University of Lethbridge **BRITISH COLUMBIA** British Columbia Institute

of Technology

Camosun College

Capilano University

Burnaby School District

College of New Caledonia

College of the Rockies

Douglas College

Coquitlam School District

Okanagan College Royal Roads University Selkirk College Simon Fraser University Thompson Rivers University University of British Columbia University of Northern British Columbia University of the Fraser Valley University of Victoria

> Vancouver Community College

> > Vancouver Island University

Emily Carr University

of Art and Design

Fairleigh Dickinson

Fraser International College

Greater Victoria School

Kwantlen Polytechnic

North Island College

Northern Lights College

University

District

University

Langara College

MANITOBA

Assiniboine Community College Brandon University International College of Manitoba

Manitoba Institute of Trades and Technology Red River College Université de Saint-Boniface University of Manitoba University of Winnipeg

NEW BRUNSWICK

Mount Allison University New Brunswick Community College St. Thomas University Université de Moncton University of New Brunswick

Memorial University of Newfoundland

NOVA SCOTIA

Acadia University

Cape Breton University

University

College

Saint Mary's University

St-Francis Xavier

ONTARIO

Algoma University

NEWFOUNDLAND AND LABRADOR

College of the North Atlantic

Dalhousie University

Mount Saint Vincent

Nova Scotia Community

Algonquin College of Applied Arts and Technology **Brock University** Cambrian College Canadore College Carleton University Centennial College Collège Boréal Conestoga College Confederation College Conseil des écoles publiques de l'Est de l'Ontario Culture Works Durham College Fanshawe College George Brown College Georgian College

> Hanson International Academy

Humber Institute of Technology and Advanced Learning

Lakehead University

La Cité collégiale

Lambton College

Laurentian University

Loyalist College

McMaster University

Mohawk College of Applied Arts & Technology

Niagara College Nipissing University Northern College OCAD University Queen's University **Ryerson University** Sault College Seneca College of Applied Arts & Technology Sheridan College Sir Sandford Fleming College St. Clair College St. Lawrence College Thames Valley District School Board The Michener Institute Toronto District School Board Trent University University of Guelph University of Ontario Institute of Technology University of Ottawa University of Toronto University of Waterloo

University of Windsor

Waterloo Catholic District School Board Western University

Wilfrid Laurier University York University

PRINCE EDWARD ISLAND

University of Prince Edward Island

QUÉBEC

Bishop's University Canada College Cégep André Laurendeau Cégep John Abbott College College Montmorency Concordia University École de technologie supérieure HEC Montréal Institut national de la recherche scientifique LaSalle College McGill University Polytechnique Montréal Université de Montréal Université de Sherbrooke Université du Québec à Trois-Rivières

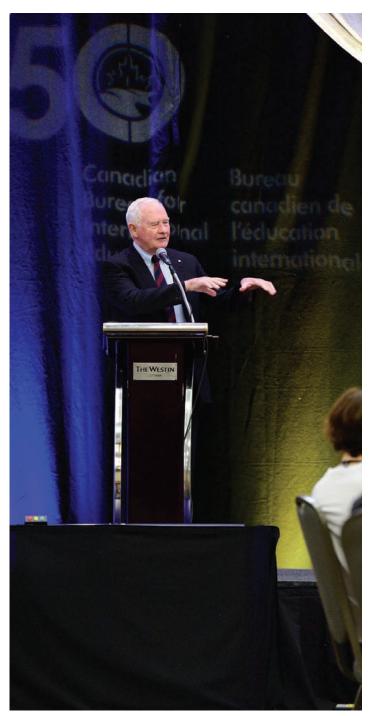
Université du Québec à Montréal

Université du Québec en Outaouais

Université Laval

SASKATCHEWAN

Saskatchewan Polytechnic University of Regina University of Saskatchewan



His Excellency the Right Honourable David Johnston, Governor General of Canada

Facts at a Glance

9 original **international education research releases**, accessed 20,000 times

Over 32,000 – size of **CBIE-managed social media communities** of international education stakeholders on Facebook, Twitter, LinkedIn, Youtube and Instagram





CBIE's 2016 annual conference in Ottawa: over 80 sessions, more than 800 delegates from over 35 countries Over 1600 participants on CBIE-managed Member-based Professional Learning Communities



Over 90 member institutions participating in **Learning Beyond Borders**, CBIE's signature initiative to promote learning abroad



Managed 19 **international scholarship programs** supporting 3397 students from 77 countries to pursue higher education in Canada and around the world



"CBIE has been an amazing resource and network for me during my career in International Education thus far. Without the support and opportunity provided by conferences, webinars, committees and professional learning communities, I would not have developed the skillset and network of colleagues that I have today, and would not have advanced into my current position. Thank you CBIE!" – POLYTECHNIC MEMBER, ALBERTA





Around the Globe

International Missions and Tours

Supported international education collaboration across borders by leading and facilitating:

- **29 international missions and tours** in Canada and
- 16 countries around the world Jordan, Brazil, Saudi Arabia, Tunisia, Morocco, Algeria, Ghana, Tajikistan, Kyrgyzstan, Nigeria, Ecuador, Panama, Vietnam, Indonesia, Philippines, Ukraine

Professional Development and Training

Delivered:

6 capacity-building programs and workshops to 145 international education professionals across Canada

Delivered:

• 20 international education webinars to 400 participants across Canada and around the world

Board of Directors

CHAIR

Dr. David Ross President and CEO SAIT

PAST CHAIR

Dr. Patrick Deane President and Vice-Chancellor McMaster University

TREASURER

Roy Daykin Vice President, Employee & Corporate Services Okanagan College

PATRON

His Excellency the Right Honourable Governor General of Canada David Johnston, C.C.,C.M.M.,C.O.M.,C.D.

International Development through Education

- Supporting women's and girls' empowerment in Jordan through entrepreneurship and business incubation
- Building a sustainable legal aid institution in Ukraine
- Nurturing the internationalization of university campuses in the Philippines
- Conducting an impact evaluation of professional and continuing education in central Asia
- Leading research on the impact of executive education in sub-Saharan Africa

Scholarships

Managed scholarships for students from:

Argentina, Bahamas, Barbados, Belize, Benin, Bolivia, Botswana, Brazil, Burkina Faso, Burundi, Cambodia, Cameroon, Canada, Cape Verde, Cayman Islands, Chad, Chile, China, Colombia, Comoros, Congo, Costa Rica, Cuba, Democratic Republic of Congo, Djibouti, Dominica, Dominican Republic, Ecuador, Egypt, El Salvador, Ethiopia, Gabon, Ghana, Grenada, Guatemala, Guinea, Guinea- Bissau, Guyana, Haiti, Ivory Coast, Jamaica, Kenya, Laos, Lebanon, Liberia, Libya, Madagascar, Mali, Mauritius, Mexico, Morocco, New Zealand, Niger, Nigeria, Panama, Paraguay, Peru, Rwanda, Saint Kitts and Nevis, Saint Lucia, Saint Vincent and the Grenadines, São Tomé and Príncipe, Senegal, Seychelles, South Sudan, Somalia, South Africa, Suriname, Trinidad and Tobago, Togo, Tunisia, Uganda, Uruguay, United States, Venezuela, Vietnam, Zimbabwe

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DIRECTORS

Neil Besner Provost and Vice-President (Academic) University of Winnipeg

Livia Castellanos Associate Vice-President (International) and Chief International Officer UR International University of Regina

Patricia Gartland Superintendent of Schools School District No. 43 (Coquitlam)

Nancy Johnston Executive Director, Student Affairs Simon Fraser University

Sean Kennedy Vice-President, International Niagara College

Guy Lefebvre Vice-recteur aux relations internationales et à la Francophonie Université de Montréal

Kathy O'Brien Associate Vice-Principal (International) Queens University

Katie Orr Director, NSCC International Nova Scotia Community College

Graham Pike Dean of International Education Vancouver Island University

Hervé Pilon Directeur général Cégep Montmorency

Gary Slater Vice-recteur associé, affaires étudiantes et internationales Université d'Ottawa

Geoff Wilmshurst Vice President, Partnerships Camosun College

Independent Auditors' Report

To the Members of the Canadian Bureau for International Education

We have audited the accompanying financial statements of the Canadian Bureau for International Education, which comprise the statement of financial position as at March 31, 2017, the statements of operations, changes in net assets and cash flows for the year then ended, and notes, comprising a summary of significant accounting policies and other explanatory information.

MANAGEMENT'S RESPONSIBILITY FOR THE FINANCIAL STATEMENTS

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

AUDITORS' RESPONSIBILITY

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on our judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, we consider internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

OPINION

In our opinion, the financial statements present fairly, in all material respects, the financial position of the Canadian Bureau for International Education as at March 31, 2017, and its results of operations, changes in net assets and cash flows for the year then ended in accordance with Canadian accounting standards for not for-profit organizations.

KPMG LLP

Chartered Professional Accountants, Licensed Public Accountants June 11, 2017 Ottawa, Canada

KPMG LLP is a Canadian limited liability partnership and a member firm of the KPMG network of independent member firms affiliated with KPMG International Cooperative ("KPMG International"), a Swiss entity. KPMG Canada provides services to KPMG LLP.

Statement of Financial Position

March 31, 2017, with comparative information for 2016

ASSETS

Current assets: Cash and cash equivalents Restricted cash for projects (note 2) Accounts and contributions receivable Prepaid expenses

Investments (note 3)

Tangible capital assets (note 4)

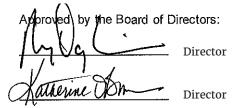
LIABILITIES AND NET ASSETS

Current liabilities: Accounts payable and accrued liabilities (note 5) Deferred contributions Deferred contributions relating to restricted cash for projects (note 2)

Net assets: Unrestricted Invested in tangible capital assets Internally restricted (note 6)

Contingencies and guarantees (note 8) Commitments (note 9)

See accompanying notes to financial statements.



2016	2017		
\$ 6,791,569 95,266,517 1,248,000 86,989	\$213,730 66,692,936 1,021,281 155,036		
103,393,075	68,082,983		
4,355,299	4,595,448		
175,330	169,492		
\$107,923,704	\$ 72,847,923		
\$ 2,169,609 6,363,877	\$ 2,191,668 14,135		
95,266,517	66,692,936		
103,800,003	68,898,739		
3,299,499 175,330 648,872	3,218,185 169,492 561,507		
4,123,701	3,949,184		
\$107,923,704	\$72,847,923		

Statement of Operations Year ended March 31, 2017, with comparative information for 2016

	2017	2016
REVENUE		
Gross projects contributions	\$ 164,155,336	\$132,913,671
Less: direct project expenses	156,279,499	126,443,177
Net project contribution	7,875,837	6,470,494
Conference	912,232	729,010
Membership	196,370	217,290
Interest and Investment	162,181	162,115
Miscellaneous	121,565	863,391
	9,268,185	8,442,300
EXPENSES		
Books, subscriptions and memberships	15,569	20,471
Conference/workshop facilities	274,963	227,455
Equipment rental and maintenance	138,481	115,781
Grants, fees and awards - projects	4,607	14,309
Insurance	17,625	44,441
Postage and courier	14,210	18,428
Printing and photocopying Professional fees:	33,057	62,654
Contracts	794,820	599,905
Legal and audit	26,167	38,422
Promotion	81,521	53,358
Rent	543,912	548,476
Salaries and benefits	6,833,716	6,691,746
Supplies and sundry	142,917	126,544
Telephone	58,661	62,399
Translation	57,008	45,828
Travel (note 7)	267,340	423,518
Amortization of tangible capital assets	45,311	64,048
	9,349,885	9,157,783
Deficiency of revenue over expenses		
before the undernoted	(81,700)	(715,483)
Net unrealized loss on investments	(5,452)	(109,605)
Strategic initiatives expenses	(87,365)	(51,128)
Deficiency of revenue over expenses	\$ (174,517)	\$ (876,216)
See accompanying notes to financial statements.		

See accompanying notes to financial statements.

Statement of Changes in Net Assets Year ended March 31, 2017, with comparative information for 2016

	Unrestricted	Invested in tangible capital assets	Internally restricted	2017 Total	2016 Total
Net assets, beginning of year	\$ 3,299,499	\$ 175,330	\$ 648,872	\$ 4,123,701	\$4,999,917
Deficiency of revenue over expenses	(174,517)			(174,517)	(876,216)
Additions to capital assets	(39,473)	39,473			
Special projects expenses	87,365		(87,365)		
Amortization of tangible capital assets	45,311	(45,311)			
Net assets, end of year	\$ 3,218,185	\$169,492	\$561,507	\$3,949,184	\$4,123,701

See accompanying notes to financial statements